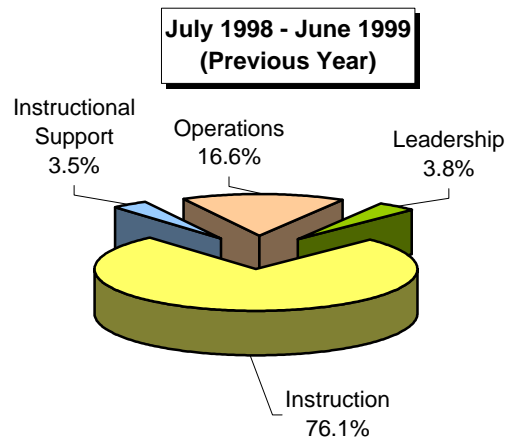
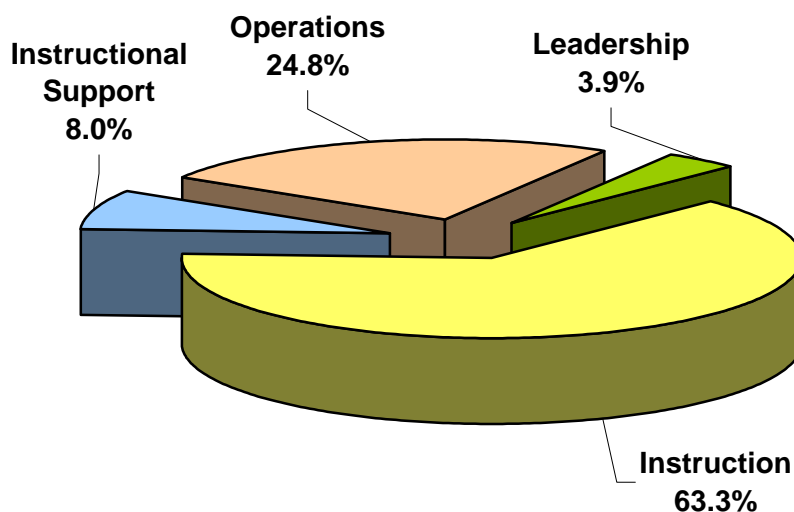


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 205	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$698,447	\$3,407	63.3%
Instructional Support	\$88,525	\$432	8.0%
Operations	\$273,914	\$1,336	24.8%
Leadership	\$42,606	\$208	3.9%
School Operating Expenditures	\$1,103,492	\$5,383	100.0%